COUNTY OF CLEARFIELD 2026 ADOPTED BUDGET
SUMMARY OF FUNDS

FUNDS	BUDGETED REVENUES	BUDGETED EXPENSES	NET 2026 BUDGET
GENERAL FUND	29,154,553	29,154,553	-
LIQUID FUELS	410,000	410,000	-
HAZARDOUS MATERIALS	46,650	46,650	-
DEBT SERVICE	575,967	575,967	-
911 FUND	2,512,124	2,512,124	-
HOTEL TAX	1,300,000	1,300,000	-
RECORDS IMPROVEMENT	18,000	18,000	-
CDBG	1,704,764	1,704,764	-
DOMESTIC RELATIONS	1,937,863	1,937,863	-
CHILDREN & YOUTH SERVICES	11,585,659	11,585,659	-
Sub-Total	49,245,580	49,245,580	-
Less Transfers To/From Funds	3,352,868	3,352,868	0
TOTAL REVENUES & EXPENSES	45,892,712	45,892,712	(0)

Updated 12-23-2025

COUNTY OF CLEARFIELD 2027 PROPOSED BUDGET
SUMMARY OF FUNDS

FUNDS	BUDGETED REVENUES	BUDGETED EXPENSES	NET 2027 BUDGET
GENERAL FUND	30,212,064	30,212,064	-
LIQUID FUELS	430,000	430,000	-
HAZARDOUS MATERIALS	39,288	39,288	-
DEBT SERVICE	575,967	575,967	-
911 FUND	2,535,000	2,535,000	-
HOTEL TAX	1,300,000	1,300,000	-
RECORDS IMPROVEMENT	18,000	18,000	-
CDBG	1,889,685	1,889,685	-
DOMESTIC RELATIONS	1,892,453	1,892,453	-
CHILDREN & YOUTH SERVICES	13,413,888	13,413,888	-
Sub-Total	52,306,345	52,306,345	-
Less Transfers To/From Funds	3,807,227	3,807,227	-
TOTAL REVENUES & EXPENSES	48,499,118	48,499,118	-